## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **4.387** | **461.190.189,06** | **1,51%** | **-10.407.871.548,06** | **-34,03%** | **30.584.355.910,00** | **-9.946.681.359,00** | **-32,52%** | **20.637.674.551,00** | **67,48%** |
| 01 | **Total** | | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | 01001 | **Total** | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | | 911N | 27 | 34.700.459,17 | 86,34% | 0,00 | 0,00% | 40.190.190,00 | 34.700.459,17 | 86,34% | 74.890.649,17 | 186,34% |
| 02 | **Total** | | **2** | **12.197,78** | **0,13%** | **-12.197,78** | **-0,13%** | **9.521.166,00** | **0,00** | **0,00%** | **9.521.166,00** | **100,00%** |
| | 02001 | **Total** | **2** | **12.197,78** | **0,13%** | **-12.197,78** | **-0,13%** | **9.521.166,00** | **0,00** | **0,00%** | **9.521.166,00** | **100,00%** |
| | | 911O | 2 | 12.197,78 | 0,13% | -12.197,78 | -0,13% | 9.521.166,00 | 0,00 | 0,00% | 9.521.166,00 | 100,00% |
| 03 | **Total** | | **5** | **106.144,38** | **6,78%** | **0,00** | **0,00%** | **1.566.385,00** | **106.144,38** | **6,78%** | **1.672.529,38** | **106,78%** |
| | 03001 | **Total** | **5** | **106.144,38** | **6,78%** | **0,00** | **0,00%** | **1.566.385,00** | **106.144,38** | **6,78%** | **1.672.529,38** | **106,78%** |
| | | 912M | 5 | 106.144,38 | 6,78% | 0,00 | 0,00% | 1.566.385,00 | 106.144,38 | 6,78% | 1.672.529,38 | 106,78% |
| 04 | **Total** | | **121** | **6.540.635,08** | **2,06%** | **-1.924.134,55** | **-0,61%** | **316.835.925,00** | **4.616.500,53** | **1,46%** | **321.452.425,53** | **101,46%** |
| | 04001 | **Total** | **9** | **1.100.853,82** | **4,03%** | **-6.000,00** | **-0,02%** | **27.298.665,00** | **1.094.853,82** | **4,01%** | **28.393.518,82** | **104,01%** |
| | | 331M | 9 | 1.100.853,82 | 4,03% | -6.000,00 | -0,02% | 27.298.665,00 | 1.094.853,82 | 4,01% | 28.393.518,82 | 104,01% |
| | 04010 | **Total** | **42** | **1.803.315,09** | **2,09%** | **-599.630,55** | **-0,70%** | **86.140.589,00** | **1.203.684,54** | **1,40%** | **87.344.273,54** | **101,40%** |
| | | 333A | 21 | 211.808,43 | 1,66% | -91.404,99 | -0,71% | 12.785.684,00 | 120.403,44 | 0,94% | 12.906.087,44 | 100,94% |
| | | 334A | 21 | 1.591.506,66 | 2,17% | -508.225,56 | -0,69% | 73.354.905,00 | 1.083.281,10 | 1,48% | 74.438.186,10 | 101,48% |
| | 04011 | **Total** | **29** | **1.612.340,68** | **2,51%** | **-499.231,62** | **-0,78%** | **64.115.877,00** | **1.113.109,06** | **1,74%** | **65.228.986,06** | **101,74%** |
| | | 332A | 6 | 263.177,41 | 3,53% | -17.100,00 | -0,23% | 7.444.936,00 | 246.077,41 | 3,31% | 7.691.013,41 | 103,31% |
| | | 332B | 12 | 950.951,71 | 2,23% | -313.546,06 | -0,74% | 42.646.217,00 | 637.405,65 | 1,49% | 43.283.622,65 | 101,49% |
| | | 337C | 11 | 398.211,56 | 2,84% | -168.585,56 | -1,20% | 14.024.724,00 | 229.626,00 | 1,64% | 14.254.350,00 | 101,64% |
| | 04012 | **Total** | **11** | **445.369,46** | **0,58%** | **-32.500,00** | **-0,04%** | **76.311.934,00** | **412.869,46** | **0,54%** | **76.724.803,46** | **100,54%** |
| | | 432A | 11 | 445.369,46 | 0,58% | -32.500,00 | -0,04% | 76.311.934,00 | 412.869,46 | 0,54% | 76.724.803,46 | 100,54% |
| | 04013 | **Total** | **10** | **108.489,22** | **2,06%** | **-19.397,72** | **-0,37%** | **5.255.877,00** | **89.091,50** | **1,70%** | **5.344.968,50** | **101,70%** |
| | | 333A | 10 | 108.489,22 | 2,06% | -19.397,72 | -0,37% | 5.255.877,00 | 89.091,50 | 1,70% | 5.344.968,50 | 101,70% |
| | 04014 | **Total** | **20** | **1.470.266,81** | **2,55%** | **-767.374,66** | **-1,33%** | **57.712.983,00** | **702.892,15** | **1,22%** | **58.415.875,15** | **101,22%** |
| | | 336A | 20 | 1.470.266,81 | 2,55% | -767.374,66 | -1,33% | 57.712.983,00 | 702.892,15 | 1,22% | 58.415.875,15 | 101,22% |
| 07 | **Total** | | **21** | **1.114.398,74** | **0,22%** | **-96.064,72** | **-0,02%** | **512.554.567,00** | **1.018.334,02** | **0,20%** | **513.572.901,02** | **100,20%** |
| | 07001 | **Total** | **6** | **494.124,90** | **0,15%** | **-43.964,72** | **-0,01%** | **331.753.040,00** | **450.160,18** | **0,14%** | **332.203.200,18** | **100,14%** |
| | | 942M | 6 | 494.124,90 | 0,15% | -43.964,72 | -0,01% | 331.753.040,00 | 450.160,18 | 0,14% | 332.203.200,18 | 100,14% |
| | 07012 | **Total** | **9** | **417.286,46** | **0,40%** | **-52.100,00** | **-0,05%** | **105.293.644,00** | **365.186,46** | **0,35%** | **105.658.830,46** | **100,35%** |
| | | 928M | 9 | 417.286,46 | 0,40% | -52.100,00 | -0,05% | 105.293.644,00 | 365.186,46 | 0,35% | 105.658.830,46 | 100,35% |
| | 07013 | **Total** | **6** | **202.987,38** | **0,27%** | **0,00** | **0,00%** | **75.507.883,00** | **202.987,38** | **0,27%** | **75.710.870,38** | **100,27%** |
| | | 928N | 6 | 202.987,38 | 0,27% | 0,00 | 0,00% | 75.507.883,00 | 202.987,38 | 0,27% | 75.710.870,38 | 100,27% |
| 11 | **Total** | | **114** | **13.909.087,04** | **1,50%** | **-8.770.542,78** | **-0,94%** | **929.943.069,00** | **5.138.544,26** | **0,55%** | **935.081.613,26** | **100,55%** |
| | 11001 | **Total** | **14** | **1.350.820,93** | **2,22%** | **-564.273,94** | **-0,93%** | **60.918.796,00** | **786.546,99** | **1,29%** | **61.705.342,99** | **101,29%** |
| | | 924M | 14 | 1.350.820,93 | 2,22% | -564.273,94 | -0,93% | 60.918.796,00 | 786.546,99 | 1,29% | 61.705.342,99 | 101,29% |
| | 11014 | **Total** | **7** | **317.441,26** | **3,42%** | **-196.147,88** | **-2,11%** | **9.284.783,00** | **121.293,38** | **1,31%** | **9.406.076,38** | **101,31%** |
| | | 921S | 7 | 317.441,26 | 3,42% | -196.147,88 | -2,11% | 9.284.783,00 | 121.293,38 | 1,31% | 9.406.076,38 | 101,31% |
| | 11015 | **Total** | **8** | **280.938,91** | **1,95%** | **-3.169,42** | **-0,02%** | **14.442.237,00** | **277.769,49** | **1,92%** | **14.720.006,49** | **101,92%** |
| | | 921T | 8 | 280.938,91 | 1,95% | -3.169,42 | -0,02% | 14.442.237,00 | 277.769,49 | 1,92% | 14.720.006,49 | 101,92% |
| | 11016 | **Total** | **7** | **502.425,11** | **10,16%** | **-105.560,33** | **-2,13%** | **4.945.292,00** | **396.864,78** | **8,03%** | **5.342.156,78** | **108,03%** |
| | | 921Q | 7 | 502.425,11 | 10,16% | -105.560,33 | -2,13% | 4.945.292,00 | 396.864,78 | 8,03% | 5.342.156,78 | 108,03% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11018 | **Total** | **6** | **227.269,23** | **6,36%** | **-9.200,00** | **-0,26%** | **3.575.182,00** | **218.069,23** | **6,10%** | **3.793.251,23** | **106,10%** |
| | | 921U | 6 | 227.269,23 | 6,36% | -9.200,00 | -0,26% | 3.575.182,00 | 218.069,23 | 6,10% | 3.793.251,23 | 106,10% |
| | 11020 | **Total** | **2** | **26.534,93** | **1,80%** | **0,00** | **0,00%** | **1.476.333,00** | **26.534,93** | **1,80%** | **1.502.867,93** | **101,80%** |
| | | 921X | 2 | 26.534,93 | 1,80% | 0,00 | 0,00% | 1.476.333,00 | 26.534,93 | 1,80% | 1.502.867,93 | 101,80% |
| | 11021 | **Total** | **10** | **4.070.009,39** | **1,97%** | **-3.691.751,58** | **-1,79%** | **206.273.149,00** | **378.257,81** | **0,18%** | **206.651.406,81** | **100,18%** |
| | | 942N | 10 | 4.070.009,39 | 1,97% | -3.691.751,58 | -1,79% | 206.273.149,00 | 378.257,81 | 0,18% | 206.651.406,81 | 100,18% |
| | 11022 | **Total** | **23** | **2.285.802,87** | **0,53%** | **-392.210,30** | **-0,09%** | **430.917.063,00** | **1.893.592,57** | **0,44%** | **432.810.655,57** | **100,44%** |
| | | 112B | 11 | 1.292.004,52 | 1,55% | -15.000,00 | -0,02% | 83.379.090,00 | 1.277.004,52 | 1,53% | 84.656.094,52 | 101,53% |
| | | 112C | 12 | 993.798,35 | 0,29% | -377.210,30 | -0,11% | 347.537.973,00 | 616.588,05 | 0,18% | 348.154.561,05 | 100,18% |
| | 11023 | **Total** | **14** | **3.849.782,16** | **3,33%** | **-3.561.067,84** | **-3,08%** | **115.474.965,00** | **288.714,32** | **0,25%** | **115.763.679,32** | **100,25%** |
| | | 112A | 14 | 3.849.782,16 | 3,33% | -3.561.067,84 | -3,08% | 115.474.965,00 | 288.714,32 | 0,25% | 115.763.679,32 | 100,25% |
| | 11024 | **Total** | **6** | **602.594,21** | **1,90%** | **-147.171,66** | **-0,46%** | **31.680.160,00** | **455.422,55** | **1,44%** | **32.135.582,55** | **101,44%** |
| | | 942O | 6 | 602.594,21 | 1,90% | -147.171,66 | -0,46% | 31.680.160,00 | 455.422,55 | 1,44% | 32.135.582,55 | 101,44% |
| | 11104 | **Total** | **15** | **283.743,87** | **0,66%** | **-99.989,83** | **-0,23%** | **43.227.973,00** | **183.754,04** | **0,43%** | **43.411.727,04** | **100,43%** |
| | | 114A | 15 | 283.743,87 | 0,66% | -99.989,83 | -0,23% | 43.227.973,00 | 183.754,04 | 0,43% | 43.411.727,04 | 100,43% |
| | 11205 | **Total** | **2** | **111.724,17** | **1,45%** | **0,00** | **0,00%** | **7.727.136,00** | **111.724,17** | **1,45%** | **7.838.860,17** | **101,45%** |
| | | 921R | 2 | 111.724,17 | 1,45% | 0,00 | 0,00% | 7.727.136,00 | 111.724,17 | 1,45% | 7.838.860,17 | 101,45% |
| 12 | **Total** | | **113** | **11.823.572,11** | **3,81%** | **-1.120.666,03** | **-0,36%** | **310.640.005,00** | **10.702.906,08** | **3,45%** | **321.342.911,08** | **103,45%** |
| | 12001 | **Total** | **11** | **1.457.288,13** | **3,36%** | **-63.359,29** | **-0,15%** | **43.320.264,00** | **1.393.928,84** | **3,22%** | **44.714.192,84** | **103,22%** |
| | | 923M | 11 | 1.457.288,13 | 3,36% | -63.359,29 | -0,15% | 43.320.264,00 | 1.393.928,84 | 3,22% | 44.714.192,84 | 103,22% |
| | 12013 | **Total** | **10** | **958.241,16** | **6,63%** | **-379.823,40** | **-2,63%** | **14.455.744,00** | **578.417,76** | **4,00%** | **15.034.161,76** | **104,00%** |
| | | 431A | 4 | 553.308,48 | 6,76% | -350.000,00 | -4,28% | 8.180.091,00 | 203.308,48 | 2,49% | 8.383.399,48 | 102,49% |
| | | 492A | 6 | 404.932,68 | 6,45% | -29.823,40 | -0,48% | 6.275.653,00 | 375.109,28 | 5,98% | 6.650.762,28 | 105,98% |
| | 12014 | **Total** | **10** | **864.580,31** | **10,42%** | **-14.524,90** | **-0,18%** | **8.297.838,00** | **850.055,41** | **10,24%** | **9.147.893,41** | **110,24%** |
| | | 921M | 10 | 864.580,31 | 10,42% | -14.524,90 | -0,18% | 8.297.838,00 | 850.055,41 | 10,24% | 9.147.893,41 | 110,24% |
| | 12015 | **Total** | **6** | **761.182,63** | **9,79%** | **0,00** | **0,00%** | **7.772.199,00** | **761.182,63** | **9,79%** | **8.533.381,63** | **109,79%** |
| | | 921V | 2 | 165.655,79 | 6,75% | 0,00 | 0,00% | 2.453.839,00 | 165.655,79 | 6,75% | 2.619.494,79 | 106,75% |
| | | 931N | 4 | 595.526,84 | 11,20% | 0,00 | 0,00% | 5.318.360,00 | 595.526,84 | 11,20% | 5.913.886,84 | 111,20% |
| | 12016 | **Total** | **8** | **1.562.085,56** | **4,09%** | **-174.554,65** | **-0,46%** | **38.161.739,00** | **1.387.530,91** | **3,64%** | **39.549.269,91** | **103,64%** |
| | | 932M | 8 | 1.562.085,56 | 4,09% | -174.554,65 | -0,46% | 38.161.739,00 | 1.387.530,91 | 3,64% | 39.549.269,91 | 103,64% |
| | 12017 | **Total** | **8** | **475.246,02** | **8,75%** | **-1.926,56** | **-0,04%** | **5.433.303,00** | **473.319,46** | **8,71%** | **5.906.622,46** | **108,71%** |
| | | 931M | 8 | 475.246,02 | 8,75% | -1.926,56 | -0,04% | 5.433.303,00 | 473.319,46 | 8,71% | 5.906.622,46 | 108,71% |
| | 12018 | **Total** | **8** | **2.795.544,27** | **10,39%** | **-161.833,07** | **-0,60%** | **26.911.343,00** | **2.633.711,20** | **9,79%** | **29.545.054,20** | **109,79%** |
| | | 931P | 8 | 2.795.544,27 | 10,39% | -161.833,07 | -0,60% | 26.911.343,00 | 2.633.711,20 | 9,79% | 29.545.054,20 | 109,79% |
| | 12019 | **Total** | **2** | **101.601,19** | **5,14%** | **0,00** | **0,00%** | **1.977.337,00** | **101.601,19** | **5,14%** | **2.078.938,19** | **105,14%** |
| | | 492B | 2 | 101.601,19 | 5,14% | 0,00 | 0,00% | 1.977.337,00 | 101.601,19 | 5,14% | 2.078.938,19 | 105,14% |
| | 12024 | **Total** | **9** | **880.794,84** | **3,11%** | **-97.328,79** | **-0,34%** | **28.339.806,00** | **783.466,05** | **2,76%** | **29.123.272,05** | **102,76%** |
| | | 921N | 9 | 880.794,84 | 3,11% | -97.328,79 | -0,34% | 28.339.806,00 | 783.466,05 | 2,76% | 29.123.272,05 | 102,76% |
| | 12025 | **Total** | **19** | **837.818,80** | **2,25%** | **-199.816,94** | **-0,54%** | **37.237.972,00** | **638.001,86** | **1,71%** | **37.875.973,86** | **101,71%** |
| | | 923A | 19 | 837.818,80 | 2,25% | -199.816,94 | -0,54% | 37.237.972,00 | 638.001,86 | 1,71% | 37.875.973,86 | 101,71% |
| | 12026 | **Total** | **6** | **448.517,40** | **4,62%** | **0,00** | **0,00%** | **9.717.560,00** | **448.517,40** | **4,62%** | **10.166.077,40** | **104,62%** |
| | | 433A | 4 | 226.345,34 | 3,36% | 0,00 | 0,00% | 6.739.523,00 | 226.345,34 | 3,36% | 6.965.868,34 | 103,36% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 923C | 2 | 222.172,06 | 7,46% | 0,00 | 0,00% | 2.978.037,00 | 222.172,06 | 7,46% | 3.200.209,06 | 107,46% |
| | 12027 | **Total** | **5** | **201.675,20** | **0,31%** | **-6.184,45** | **-0,01%** | **65.837.540,00** | **195.490,75** | **0,30%** | **66.033.030,75** | **100,30%** |
| | | 241N | 5 | 201.675,20 | 0,31% | -6.184,45 | -0,01% | 65.837.540,00 | 195.490,75 | 0,30% | 66.033.030,75 | 100,30% |
| | 12028 | **Total** | **11** | **478.996,60** | **2,07%** | **-21.313,98** | **-0,09%** | **23.177.360,00** | **457.682,62** | **1,97%** | **23.635.042,62** | **101,97%** |
| | | 422B | 6 | 389.563,37 | 5,74% | -18.313,98 | -0,27% | 6.785.521,00 | 371.249,39 | 5,47% | 7.156.770,39 | 105,47% |
| | | 463A | 5 | 89.433,23 | 0,55% | -3.000,00 | -0,02% | 16.391.839,00 | 86.433,23 | 0,53% | 16.478.272,23 | 100,53% |
| 14 | **Total** | | **66** | **162.370.307,58** | **5,25%** | **-3.271.353,86** | **-0,11%** | **3.090.148.576,00** | **159.098.953,72** | **5,15%** | **3.249.247.529,72** | **105,15%** |
| | 14001 | **Total** | **7** | **909.634,39** | **4,06%** | **-73.219,97** | **-0,33%** | **22.425.468,00** | **836.414,42** | **3,73%** | **23.261.882,42** | **103,73%** |
| | | 451M | 7 | 909.634,39 | 4,06% | -73.219,97 | -0,33% | 22.425.468,00 | 836.414,42 | 3,73% | 23.261.882,42 | 103,73% |
| | 14010 | **Total** | **6** | **282.693,97** | **0,55%** | **-1.600,00** | **0,00%** | **51.449.294,00** | **281.093,97** | **0,55%** | **51.730.387,97** | **100,55%** |
| | | 453M | 6 | 282.693,97 | 0,55% | -1.600,00 | 0,00% | 51.449.294,00 | 281.093,97 | 0,55% | 51.730.387,97 | 100,55% |
| | 14012 | **Total** | **12** | **61.703.982,25** | **26,54%** | **-23.438,60** | **-0,01%** | **232.532.171,00** | **61.680.543,65** | **26,53%** | **294.212.714,65** | **126,53%** |
| | | 453A | 12 | 61.703.982,25 | 26,54% | -23.438,60 | -0,01% | 232.532.171,00 | 61.680.543,65 | 26,53% | 294.212.714,65 | 126,53% |
| | 14013 | **Total** | **4** | **253.913,96** | **0,09%** | **0,00** | **0,00%** | **284.224.326,00** | **253.913,96** | **0,09%** | **284.478.239,96** | **100,09%** |
| | | 453B | 4 | 253.913,96 | 0,09% | 0,00 | 0,00% | 284.224.326,00 | 253.913,96 | 0,09% | 284.478.239,96 | 100,09% |
| | 14014 | **Total** | **13** | **96.971.602,67** | **28,91%** | **-2.302.259,44** | **-0,69%** | **335.458.834,00** | **94.669.343,23** | **28,22%** | **430.128.177,23** | **128,22%** |
| | | 261A | 13 | 96.971.602,67 | 28,91% | -2.302.259,44 | -0,69% | 335.458.834,00 | 94.669.343,23 | 28,22% | 430.128.177,23 | 128,22% |
| | 14202 | **Total** | **19** | **1.870.758,05** | **1,03%** | **-870.835,85** | **-0,48%** | **182.012.480,00** | **999.922,20** | **0,55%** | **183.012.402,20** | **100,55%** |
| | | 261B | 19 | 1.870.758,05 | 1,03% | -870.835,85 | -0,48% | 182.012.480,00 | 999.922,20 | 0,55% | 183.012.402,20 | 100,55% |
| | 14203 | **Total** | **5** | **377.722,29** | **0,02%** | **0,00** | **0,00%** | **1.982.046.003,00** | **377.722,29** | **0,02%** | **1.982.423.725,29** | **100,02%** |
| | | 453N | 5 | 377.722,29 | 0,02% | 0,00 | 0,00% | 1.982.046.003,00 | 377.722,29 | 0,02% | 1.982.423.725,29 | 100,02% |
| 15 | **Total** | | **102** | **11.789.759,42** | **0,18%** | **-1.648.707,59** | **-0,03%** | **6.419.158.295,00** | **10.141.051,83** | **0,16%** | **6.429.299.346,83** | **100,16%** |
| | 15001 | **Total** | **26** | **1.427.527,15** | **4,27%** | **-178.999,92** | **-0,54%** | **33.420.783,00** | **1.248.527,23** | **3,74%** | **34.669.310,23** | **103,74%** |
| | | 321M | 26 | 1.427.527,15 | 4,27% | -178.999,92 | -0,54% | 33.420.783,00 | 1.248.527,23 | 3,74% | 34.669.310,23 | 103,74% |
| | 15002 | **Total** | **2** | **128.524,24** | **0,48%** | **0,00** | **0,00%** | **26.730.647,00** | **128.524,24** | **0,48%** | **26.859.171,24** | **100,48%** |
| | | 321M | 2 | 128.524,24 | 0,48% | 0,00 | 0,00% | 26.730.647,00 | 128.524,24 | 0,48% | 26.859.171,24 | 100,48% |
| | 15010 | **Total** | **4** | **147.553,37** | **0,13%** | **0,00** | **0,00%** | **116.415.575,00** | **147.553,37** | **0,13%** | **116.563.128,37** | **100,13%** |
| | | 322A | 4 | 147.553,37 | 0,13% | 0,00 | 0,00% | 116.415.575,00 | 147.553,37 | 0,13% | 116.563.128,37 | 100,13% |
| | 15011 | **Total** | **12** | **1.622.785,33** | **1,29%** | **-21.406,44** | **-0,02%** | **125.620.659,00** | **1.601.378,89** | **1,27%** | **127.222.037,89** | **101,27%** |
| | | 322B | 3 | 1.158.810,99 | 1,28% | 0,00 | 0,00% | 90.623.605,00 | 1.158.810,99 | 1,28% | 91.782.415,99 | 101,28% |
| | | 322E | 9 | 463.974,34 | 6,47% | -21.406,44 | -0,30% | 7.166.425,00 | 442.567,90 | 6,18% | 7.608.992,90 | 106,18% |
| | | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.830.629,00 | 0,00 | 0,00% | 27.830.629,00 | 100,00% |
| | 15012 | **Total** | **12** | **3.444.297,03** | **0,22%** | **-20.562,56** | **0,00%** | **1.579.209.121,00** | **3.423.734,47** | **0,22%** | **1.582.632.855,47** | **100,22%** |
| | | 323M | 12 | 3.444.297,03 | 0,22% | -20.562,56 | 0,00% | 1.579.209.121,00 | 3.423.734,47 | 0,22% | 1.582.632.855,47 | 100,22% |
| | 15014 | **Total** | **4** | **166.444,94** | **0,01%** | **0,00** | **0,00%** | **1.116.901.468,00** | **166.444,94** | **0,01%** | **1.117.067.912,94** | **100,01%** |
| | | 322C | 4 | 166.444,94 | 0,01% | 0,00 | 0,00% | 1.116.901.468,00 | 166.444,94 | 0,01% | 1.117.067.912,94 | 100,01% |
| | 15015 | **Total** | **6** | **1.045.882,79** | **0,61%** | **-749.157,38** | **-0,44%** | **171.438.854,00** | **296.725,41** | **0,17%** | **171.735.579,41** | **100,17%** |
| | | 321P | 6 | 1.045.882,79 | 0,72% | -749.157,38 | -0,52% | 144.438.502,00 | 296.725,41 | 0,21% | 144.735.227,41 | 100,21% |
| | | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.000.352,00 | 0,00 | 0,00% | 27.000.352,00 | 100,00% |
| | 15016 | **Total** | **22** | **3.130.455,52** | **0,10%** | **-678.581,29** | **-0,02%** | **3.032.210.080,00** | **2.451.874,23** | **0,08%** | **3.034.661.954,23** | **100,08%** |
| | | 321M | 10 | 1.462.260,82 | 3,17% | -173.224,14 | -0,38% | 46.100.124,00 | 1.289.036,68 | 2,80% | 47.389.160,68 | 102,80% |
| | | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.162.258.102,00 | 0,00 | 0,00% | 1.162.258.102,00 | 100,00% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.234.313.063,00 | 0,00 | 0,00% | 1.234.313.063,00 | 100,00% |
| | | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 96.657.854,00 | 0,00 | 0,00% | 96.657.854,00 | 100,00% |
| | | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 114.998.497,00 | 0,00 | 0,00% | 114.998.497,00 | 100,00% |
| | | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.671.464,00 | 0,00 | 0,00% | 6.671.464,00 | 100,00% |
| | | 322P | 12 | 1.668.194,70 | 0,45% | -505.357,15 | -0,14% | 371.210.976,00 | 1.162.837,55 | 0,31% | 372.373.813,55 | 100,31% |
| | 15017 | **Total** | **4** | **28.434,28** | **4,91%** | **0,00** | **0,00%** | **578.713,00** | **28.434,28** | **4,91%** | **607.147,28** | **104,91%** |
| | | 321O | 4 | 28.434,28 | 4,91% | 0,00 | 0,00% | 578.713,00 | 28.434,28 | 4,91% | 607.147,28 | 104,91% |
| | 15019 | **Total** | **4** | **306.190,34** | **0,19%** | **0,00** | **0,00%** | **160.070.998,00** | **306.190,34** | **0,19%** | **160.377.188,34** | **100,19%** |
| | | 466A | 4 | 306.190,34 | 0,19% | 0,00 | 0,00% | 160.070.998,00 | 306.190,34 | 0,19% | 160.377.188,34 | 100,19% |
| | 15020 | **Total** | **4** | **255.735,43** | **0,56%** | **0,00** | **0,00%** | **45.998.236,00** | **255.735,43** | **0,56%** | **46.253.971,43** | **100,56%** |
| | | 322O | 4 | 255.735,43 | 0,56% | 0,00 | 0,00% | 45.998.236,00 | 255.735,43 | 0,56% | 46.253.971,43 | 100,56% |
| | 15022 | **Total** | **2** | **85.929,00** | **0,81%** | **0,00** | **0,00%** | **10.563.161,00** | **85.929,00** | **0,81%** | **10.649.090,00** | **100,81%** |
| | | 322D | 2 | 85.929,00 | 0,81% | 0,00 | 0,00% | 10.563.161,00 | 85.929,00 | 0,81% | 10.649.090,00 | 100,81% |
| 16 | **Total** | | **311** | **7.708.637,38** | **1,20%** | **-338.033.610,10** | **-52,81%** | **640.038.194,00** | **-330.324.972,72** | **-51,61%** | **309.713.221,28** | **48,39%** |
| | 16001 | **Total** | **14** | **1.774.177,88** | **5,06%** | **-76.450,41** | **-0,22%** | **35.069.496,00** | **1.697.727,47** | **4,84%** | **36.767.223,47** | **104,84%** |
| | | 456M | 11 | 1.467.391,57 | 4,53% | -76.450,41 | -0,24% | 32.395.446,00 | 1.390.941,16 | 4,29% | 33.786.387,16 | 104,29% |
| | | 932O | 3 | 306.786,31 | 11,47% | 0,00 | 0,00% | 2.674.050,00 | 306.786,31 | 11,47% | 2.980.836,31 | 111,47% |
| | 16010 | **Total** | **11** | **552.851,54** | **1,22%** | **-42.445,76** | **-0,09%** | **45.152.175,00** | **510.405,78** | **1,13%** | **45.662.580,78** | **101,13%** |
| | | 456A | 11 | 552.851,54 | 1,22% | -42.445,76 | -0,09% | 45.152.175,00 | 510.405,78 | 1,13% | 45.662.580,78 | 101,13% |
| | 16012 | **Total** | **4** | **817.467,78** | **7,17%** | **0,00** | **0,00%** | **11.405.606,00** | **817.467,78** | **7,17%** | **12.223.073,78** | **107,17%** |
| | | 261P | 4 | 817.467,78 | 7,17% | 0,00 | 0,00% | 11.405.606,00 | 817.467,78 | 7,17% | 12.223.073,78 | 107,17% |
| | 16014 | **Total** | **15** | **1.092.866,26** | **1,73%** | **-115.677,21** | **-0,18%** | **63.137.611,00** | **977.189,05** | **1,55%** | **64.114.800,05** | **101,55%** |
| | | 411A | 15 | 1.092.866,26 | 1,73% | -115.677,21 | -0,18% | 63.137.611,00 | 977.189,05 | 1,55% | 64.114.800,05 | 101,55% |
| | 16015 | **Total** | **16** | **1.299.531,62** | **1,21%** | **-53.116,71** | **-0,05%** | **106.970.442,00** | **1.246.414,91** | **1,17%** | **108.216.856,91** | **101,17%** |
| | | 456B | 7 | 655.887,80 | 1,78% | -3.480,75 | -0,01% | 36.778.941,00 | 652.407,05 | 1,77% | 37.431.348,05 | 101,77% |
| | | 456N | 9 | 643.643,82 | 0,92% | -49.635,96 | -0,07% | 70.191.501,00 | 594.007,86 | 0,85% | 70.785.508,86 | 100,85% |
| | 16018 | **Total** | **7** | **341.311,32** | **2,89%** | **-1.397.715,00** | **-11,84%** | **11.805.695,00** | **-1.056.403,68** | **-8,95%** | **10.749.291,32** | **91,05%** |
| | | 261O | 7 | 341.311,32 | 2,89% | -1.397.715,00 | -11,84% | 11.805.695,00 | -1.056.403,68 | -8,95% | 10.749.291,32 | 91,05% |
| | 16020 | **Total** | **9** | **1.294.443,18** | **30,80%** | **-1.682,45** | **-0,04%** | **4.203.347,00** | **1.292.760,73** | **30,76%** | **5.496.107,73** | **130,76%** |
| | | 334D | 9 | 1.294.443,18 | 30,80% | -1.682,45 | -0,04% | 4.203.347,00 | 1.292.760,73 | 30,76% | 5.496.107,73 | 130,76% |
| | 16120 | **Total** | **221** | **0,00** | **0,00%** | **-336.256.351,00** | **-** | **336.256.351,00** | **-336.256.351,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 56 | 0,00 | 0,00% | -86.661.198,00 | - | 86.661.198,00 | -86.661.198,00 | - | 0,00 | 0,00% |
| | | 134A | 46 | 0,00 | 0,00% | -203.898.004,00 | - | 203.898.004,00 | -203.898.004,00 | - | 0,00 | 0,00% |
| | | 134B | 58 | 0,00 | 0,00% | -29.899.038,00 | - | 29.899.038,00 | -29.899.038,00 | - | 0,00 | 0,00% |
| | | 134N | 61 | 0,00 | 0,00% | -15.798.111,00 | - | 15.798.111,00 | -15.798.111,00 | - | 0,00 | 0,00% |
| | 16206 | **Total** | **14** | **535.987,80** | **2,06%** | **-90.171,56** | **-0,35%** | **26.037.471,00** | **445.816,24** | **1,71%** | **26.483.287,24** | **101,71%** |
| | | 467A | 14 | 535.987,80 | 2,06% | -90.171,56 | -0,35% | 26.037.471,00 | 445.816,24 | 1,71% | 26.483.287,24 | 101,71% |
| 17 | **Total** | | **3.231** | **4.816.065,44** | **0,05%** | **-9.893.612.407,47** | **-97,36%** | **10.161.794.454,00** | **-9.888.796.342,03** | **-97,31%** | **272.998.111,97** | **2,69%** |
| | 17001 | **Total** | **14** | **1.035.040,81** | **3,25%** | **-587.073,69** | **-1,84%** | **31.873.003,00** | **447.967,12** | **1,41%** | **32.320.970,12** | **101,41%** |
| | | 311M | 14 | 1.035.040,81 | 3,25% | -587.073,69 | -1,84% | 31.873.003,00 | 447.967,12 | 1,41% | 32.320.970,12 | 101,41% |
| | 17010 | **Total** | **4** | **404.267,09** | **1,99%** | **0,00** | **0,00%** | **20.295.448,00** | **404.267,09** | **1,99%** | **20.699.715,09** | **101,99%** |
| | | 312D | 4 | 404.267,09 | 1,99% | 0,00 | 0,00% | 20.295.448,00 | 404.267,09 | 1,99% | 20.699.715,09 | 101,99% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 17011 | **Total** | **9** | **1.827.294,66** | **7,56%** | **-3.297,98** | **-0,01%** | **24.162.203,00** | **1.823.996,68** | **7,55%** | **25.986.199,68** | **107,55%** |
| | | 311N | 9 | 1.827.294,66 | 7,56% | -3.297,98 | -0,01% | 24.162.203,00 | 1.823.996,68 | 7,55% | 25.986.199,68 | 107,55% |
| | 17012 | **Total** | **12** | **1.174.938,83** | **0,63%** | **-209.243,80** | **-0,11%** | **187.604.891,00** | **965.695,03** | **0,51%** | **188.570.586,03** | **100,51%** |
| | | 313B | 12 | 1.174.938,83 | 0,63% | -209.243,80 | -0,11% | 187.604.891,00 | 965.695,03 | 0,51% | 188.570.586,03 | 100,51% |
| | 17013 | **Total** | **4** | **374.524,05** | **7,42%** | **0,00** | **0,00%** | **5.046.117,00** | **374.524,05** | **7,42%** | **5.420.641,05** | **107,42%** |
| | | 311O | 4 | 374.524,05 | 7,42% | 0,00 | 0,00% | 5.046.117,00 | 374.524,05 | 7,42% | 5.420.641,05 | 107,42% |
| | 171188100 | **Total** | **178** | **0,00** | **0,00%** | **-3.594.718.175,00** | **-** | **3.594.718.175,00** | **-3.594.718.175,00** | **-** | **0,00** | **0,00%** |
| | | 311P | 80 | 0,00 | 0,00% | -54.812.114,00 | - | 54.812.114,00 | -54.812.114,00 | - | 0,00 | 0,00% |
| | | 312A | 70 | 0,00 | 0,00% | -2.040.759.037,00 | - | 2.040.759.037,00 | -2.040.759.037,00 | - | 0,00 | 0,00% |
| | | 312B | 22 | 0,00 | 0,00% | -1.460.142.201,00 | - | 1.460.142.201,00 | -1.460.142.201,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -34.823.565,00 | - | 34.823.565,00 | -34.823.565,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -660.000,00 | - | 660.000,00 | -660.000,00 | - | 0,00 | 0,00% |
| | | 313C | 4 | 0,00 | 0,00% | -3.521.258,00 | - | 3.521.258,00 | -3.521.258,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **126** | **0,00** | **0,00%** | **-617.162.257,00** | **-** | **617.162.257,00** | **-617.162.257,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 120 | 0,00 | 0,00% | -585.401.516,00 | - | 585.401.516,00 | -585.401.516,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -31.760.741,00 | - | 31.760.741,00 | -31.760.741,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **122** | **0,00** | **0,00%** | **-562.220.638,00** | **-** | **562.220.638,00** | **-562.220.638,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 116 | 0,00 | 0,00% | -532.933.090,00 | - | 532.933.090,00 | -532.933.090,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -29.287.548,00 | - | 29.287.548,00 | -29.287.548,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **118** | **0,00** | **0,00%** | **-477.206.382,00** | **-** | **477.206.382,00** | **-477.206.382,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 112 | 0,00 | 0,00% | -451.567.036,00 | - | 451.567.036,00 | -451.567.036,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -25.639.346,00 | - | 25.639.346,00 | -25.639.346,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **122** | **0,00** | **0,00%** | **-421.439.957,00** | **-** | **421.439.957,00** | **-421.439.957,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 115 | 0,00 | 0,00% | -397.192.998,00 | - | 397.192.998,00 | -397.192.998,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -24.246.959,00 | - | 24.246.959,00 | -24.246.959,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **116** | **0,00** | **0,00%** | **-213.749.838,00** | **-** | **213.749.838,00** | **-213.749.838,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 110 | 0,00 | 0,00% | -199.195.915,00 | - | 199.195.915,00 | -199.195.915,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -14.553.923,00 | - | 14.553.923,00 | -14.553.923,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **84** | **0,00** | **0,00%** | **-49.050.328,00** | **-** | **49.050.328,00** | **-49.050.328,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -49.050.328,00 | - | 49.050.328,00 | -49.050.328,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **109** | **0,00** | **0,00%** | **-94.016.361,00** | **-** | **94.016.361,00** | **-94.016.361,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 102 | 0,00 | 0,00% | -90.489.261,00 | - | 90.489.261,00 | -90.489.261,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.527.100,00 | - | 3.527.100,00 | -3.527.100,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **97** | **0,00** | **0,00%** | **-49.109.957,00** | **-** | **49.109.957,00** | **-49.109.957,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 91 | 0,00 | 0,00% | -47.793.568,00 | - | 47.793.568,00 | -47.793.568,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.316.389,00 | - | 1.316.389,00 | -1.316.389,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **96** | **0,00** | **0,00%** | **-340.897.791,00** | **-** | **340.897.791,00** | **-340.897.791,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 89 | 0,00 | 0,00% | -322.702.480,00 | - | 322.702.480,00 | -322.702.480,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -18.195.311,00 | - | 18.195.311,00 | -18.195.311,00 | - | 0,00 | 0,00% |
| | 171188212 | **Total** | **84** | **0,00** | **0,00%** | **-20.272.172,00** | **-** | **20.272.172,00** | **-20.272.172,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -20.272.172,00 | - | 20.272.172,00 | -20.272.172,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **114** | **0,00** | **0,00%** | **-190.448.653,00** | **-** | **190.448.653,00** | **-190.448.653,00** | **-** | **0,00** | **0,00%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312A | 107 | 0,00 | 0,00% | -179.773.667,00 | - | 179.773.667,00 | -179.773.667,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -10.674.986,00 | - | 10.674.986,00 | -10.674.986,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **112** | **0,00** | **0,00%** | **-143.808.195,00** | **-** | **143.808.195,00** | **-143.808.195,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 106 | 0,00 | 0,00% | -137.681.077,00 | - | 137.681.077,00 | -137.681.077,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -6.127.118,00 | - | 6.127.118,00 | -6.127.118,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **99** | **0,00** | **0,00%** | **-151.564.323,00** | **-** | **151.564.323,00** | **-151.564.323,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 93 | 0,00 | 0,00% | -142.792.968,00 | - | 142.792.968,00 | -142.792.968,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -8.771.355,00 | - | 8.771.355,00 | -8.771.355,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **112** | **0,00** | **0,00%** | **-191.066.931,00** | **-** | **191.066.931,00** | **-191.066.931,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 106 | 0,00 | 0,00% | -178.902.060,00 | - | 178.902.060,00 | -178.902.060,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -12.164.871,00 | - | 12.164.871,00 | -12.164.871,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **124** | **0,00** | **0,00%** | **-575.314.908,00** | **-** | **575.314.908,00** | **-575.314.908,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 115 | 0,00 | 0,00% | -547.149.711,00 | - | 547.149.711,00 | -547.149.711,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -28.165.197,00 | - | 28.165.197,00 | -28.165.197,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **94** | **0,00** | **0,00%** | **-41.207.765,00** | **-** | **41.207.765,00** | **-41.207.765,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 94 | 0,00 | 0,00% | -41.207.765,00 | - | 41.207.765,00 | -41.207.765,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **92** | **0,00** | **0,00%** | **-23.040.349,00** | **-** | **23.040.349,00** | **-23.040.349,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -23.040.349,00 | - | 23.040.349,00 | -23.040.349,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **96** | **0,00** | **0,00%** | **-15.833.279,00** | **-** | **15.833.279,00** | **-15.833.279,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 96 | 0,00 | 0,00% | -15.833.279,00 | - | 15.833.279,00 | -15.833.279,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **86** | **0,00** | **0,00%** | **-31.221.580,00** | **-** | **31.221.580,00** | **-31.221.580,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -30.172.862,00 | - | 30.172.862,00 | -30.172.862,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.048.718,00 | - | 1.048.718,00 | -1.048.718,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **100** | **0,00** | **0,00%** | **-26.492.327,00** | **-** | **26.492.327,00** | **-26.492.327,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 93 | 0,00 | 0,00% | -25.676.829,00 | - | 25.676.829,00 | -25.676.829,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -815.498,00 | - | 815.498,00 | -815.498,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **90** | **0,00** | **0,00%** | **-103.253.002,00** | **-** | **103.253.002,00** | **-103.253.002,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -101.025.698,00 | - | 101.025.698,00 | -101.025.698,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -2.227.304,00 | - | 2.227.304,00 | -2.227.304,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **91** | **0,00** | **0,00%** | **-80.213.632,00** | **-** | **80.213.632,00** | **-80.213.632,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 87 | 0,00 | 0,00% | -80.163.577,00 | - | 80.163.577,00 | -80.163.577,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -50.055,00 | - | 50.055,00 | -50.055,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **83** | **0,00** | **0,00%** | **-60.669.794,00** | **-** | **60.669.794,00** | **-60.669.794,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -60.669.794,00 | - | 60.669.794,00 | -60.669.794,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **99** | **0,00** | **0,00%** | **-92.783.933,00** | **-** | **92.783.933,00** | **-92.783.933,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -91.260.580,00 | - | 91.260.580,00 | -91.260.580,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -1.523.353,00 | - | 1.523.353,00 | -1.523.353,00 | - | 0,00 | 0,00% |
| | 171188232 | **Total** | **117** | **0,00** | **0,00%** | **-192.388.427,00** | **-** | **192.388.427,00** | **-192.388.427,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 110 | 0,00 | 0,00% | -188.850.999,00 | - | 188.850.999,00 | -188.850.999,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.537.428,00 | - | 3.537.428,00 | -3.537.428,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **105** | **0,00** | **0,00%** | **-160.296.038,00** | **-** | **160.296.038,00** | **-160.296.038,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 99 | 0,00 | 0,00% | -156.929.900,00 | - | 156.929.900,00 | -156.929.900,00 | - | 0,00 | 0,00% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 6 | 0,00 | 0,00% | -3.366.138,00 | - | 3.366.138,00 | -3.366.138,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **126** | **0,00** | **0,00%** | **-1.161.331.881,00** | **-** | **1.161.331.881,00** | **-1.161.331.881,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 118 | 0,00 | 0,00% | -1.112.223.342,00 | - | 1.112.223.342,00 | -1.112.223.342,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -49.108.539,00 | - | 49.108.539,00 | -49.108.539,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **102** | **0,00** | **0,00%** | **-181.152.434,00** | **-** | **181.152.434,00** | **-181.152.434,00** | **-** | **0,00** | **0,00%** |
| | | 313C | 102 | 0,00 | 0,00% | -181.152.434,00 | - | 181.152.434,00 | -181.152.434,00 | - | 0,00 | 0,00% |
| | 171188502 | **Total** | **94** | **0,00** | **0,00%** | **-30.881.485,00** | **-** | **30.881.485,00** | **-30.881.485,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 94 | 0,00 | 0,00% | -30.881.485,00 | - | 30.881.485,00 | -30.881.485,00 | - | 0,00 | 0,00% |
| 19 | **Total** | | **212** | **63.974.836,71** | **2,45%** | **-13.563.776,55** | **-0,52%** | **2.605.904.302,00** | **50.411.060,16** | **1,93%** | **2.656.315.362,16** | **101,93%** |
| | 19102CA01 | **Total** | **4** | **15.939,00** | **48,60%** | **0,00** | **0,00%** | **32.798,00** | **15.939,00** | **48,60%** | **48.737,00** | **148,60%** |
| | | 231J | 4 | 15.939,00 | 48,60% | 0,00 | 0,00% | 32.798,00 | 15.939,00 | 48,60% | 48.737,00 | 148,60% |
| | 19102CA02 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **385.400,00** | **0,00** | **0,00%** | **385.400,00** | **100,00%** |
| | | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 385.400,00 | 0,00 | 0,00% | 385.400,00 | 100,00% |
| | 19102CA03 | **Total** | **2** | **15.013,00** | **2,89%** | **0,00** | **0,00%** | **519.415,00** | **15.013,00** | **2,89%** | **534.428,00** | **102,89%** |
| | | 231J | 2 | 15.013,00 | 2,89% | 0,00 | 0,00% | 519.415,00 | 15.013,00 | 2,89% | 534.428,00 | 102,89% |
| | 19102CA04 | **Total** | **1** | **4.798,00** | **0,82%** | **0,00** | **0,00%** | **585.200,00** | **4.798,00** | **0,82%** | **589.998,00** | **100,82%** |
| | | 231J | 1 | 4.798,00 | 0,82% | 0,00 | 0,00% | 585.200,00 | 4.798,00 | 0,82% | 589.998,00 | 100,82% |
| | 19102CA05 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **119.624,00** | **0,00** | **0,00%** | **119.624,00** | **100,00%** |
| | | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 119.624,00 | 0,00 | 0,00% | 119.624,00 | 100,00% |
| | 19102CO01 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **410.725,00** | **0,00** | **0,00%** | **410.725,00** | **100,00%** |
| | | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 410.725,00 | 0,00 | 0,00% | 410.725,00 | 100,00% |
| | 19102CO02 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **254.156,00** | **0,00** | **0,00%** | **254.156,00** | **100,00%** |
| | | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 254.156,00 | 0,00 | 0,00% | 254.156,00 | 100,00% |
| | 19102CO03 | **Total** | **3** | **13.712,00** | **6,32%** | **0,00** | **0,00%** | **216.933,00** | **13.712,00** | **6,32%** | **230.645,00** | **106,32%** |
| | | 231J | 3 | 13.712,00 | 6,32% | 0,00 | 0,00% | 216.933,00 | 13.712,00 | 6,32% | 230.645,00 | 106,32% |
| | 19102CO04 | **Total** | **1** | **1.800,00** | **0,45%** | **0,00** | **0,00%** | **398.176,00** | **1.800,00** | **0,45%** | **399.976,00** | **100,45%** |
| | | 231J | 1 | 1.800,00 | 0,45% | 0,00 | 0,00% | 398.176,00 | 1.800,00 | 0,45% | 399.976,00 | 100,45% |
| | 19102CO06 | **Total** | **2** | **2.489,00** | **0,50%** | **0,00** | **0,00%** | **499.208,00** | **2.489,00** | **0,50%** | **501.697,00** | **100,50%** |
| | | 231J | 2 | 2.489,00 | 0,50% | 0,00 | 0,00% | 499.208,00 | 2.489,00 | 0,50% | 501.697,00 | 100,50% |
| | 19102CO07 | **Total** | **2** | **14.500,00** | **8,39%** | **0,00** | **0,00%** | **172.743,00** | **14.500,00** | **8,39%** | **187.243,00** | **108,39%** |
| | | 231J | 2 | 14.500,00 | 8,39% | 0,00 | 0,00% | 172.743,00 | 14.500,00 | 8,39% | 187.243,00 | 108,39% |
| | 19102CO08 | **Total** | **2** | **81.116,00** | **28,53%** | **0,00** | **0,00%** | **284.300,00** | **81.116,00** | **28,53%** | **365.416,00** | **128,53%** |
| | | 231J | 2 | 81.116,00 | 28,53% | 0,00 | 0,00% | 284.300,00 | 81.116,00 | 28,53% | 365.416,00 | 128,53% |
| | 19102CO09 | **Total** | **3** | **121.100,00** | **19,49%** | **-88.000,00** | **-14,16%** | **621.255,00** | **33.100,00** | **5,33%** | **654.355,00** | **105,33%** |
| | | 231J | 3 | 121.100,00 | 19,49% | -88.000,00 | -14,16% | 621.255,00 | 33.100,00 | 5,33% | 654.355,00 | 105,33% |
| | 19102RM01 | **Total** | **1** | **7.000,00** | **0,83%** | **0,00** | **0,00%** | **840.059,00** | **7.000,00** | **0,83%** | **847.059,00** | **100,83%** |
| | | 231H | 1 | 7.000,00 | 0,83% | 0,00 | 0,00% | 840.059,00 | 7.000,00 | 0,83% | 847.059,00 | 100,83% |
| | 19102RM02 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.143.293,00** | **0,00** | **0,00%** | **1.143.293,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.143.293,00 | 0,00 | 0,00% | 1.143.293,00 | 100,00% |
| | 19102RM03 | **Total** | **1** | **85,00** | **0,03%** | **0,00** | **0,00%** | **266.462,00** | **85,00** | **0,03%** | **266.547,00** | **100,03%** |
| | | 231H | 1 | 85,00 | 0,03% | 0,00 | 0,00% | 266.462,00 | 85,00 | 0,03% | 266.547,00 | 100,03% |
| | 19102RM04 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **906.656,00** | **0,00** | **0,00%** | **906.656,00** | **100,00%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 906.656,00 | 0,00 | 0,00% | 906.656,00 | 100,00% |
| | 19102RM05 | **Total** | **1** | **634,00** | **0,05%** | **0,00** | **0,00%** | **1.375.566,00** | **634,00** | **0,05%** | **1.376.200,00** | **100,05%** |
| | | 231H | 1 | 634,00 | 0,05% | 0,00 | 0,00% | 1.375.566,00 | 634,00 | 0,05% | 1.376.200,00 | 100,05% |
| | 19102RM06 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.121.901,00** | **0,00** | **0,00%** | **1.121.901,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.121.901,00 | 0,00 | 0,00% | 1.121.901,00 | 100,00% |
| | 19102RM07 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **609.077,00** | **0,00** | **0,00%** | **609.077,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 609.077,00 | 0,00 | 0,00% | 609.077,00 | 100,00% |
| | 19102RM08 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **250.202,00** | **0,00** | **0,00%** | **250.202,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 250.202,00 | 0,00 | 0,00% | 250.202,00 | 100,00% |
| | 19102RM09 | **Total** | **2** | **2.000,00** | **0,43%** | **0,00** | **0,00%** | **468.199,00** | **2.000,00** | **0,43%** | **470.199,00** | **100,43%** |
| | | 231H | 2 | 2.000,00 | 0,43% | 0,00 | 0,00% | 468.199,00 | 2.000,00 | 0,43% | 470.199,00 | 100,43% |
| | 19102RM10 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.539.458,00** | **0,00** | **0,00%** | **1.539.458,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.539.458,00 | 0,00 | 0,00% | 1.539.458,00 | 100,00% |
| | 19102RM11 | **Total** | **2** | **8.400,00** | **2,69%** | **0,00** | **0,00%** | **312.407,00** | **8.400,00** | **2,69%** | **320.807,00** | **102,69%** |
| | | 231H | 2 | 8.400,00 | 2,69% | 0,00 | 0,00% | 312.407,00 | 8.400,00 | 2,69% | 320.807,00 | 102,69% |
| | 19102RM12 | **Total** | **1** | **450,00** | **0,04%** | **0,00** | **0,00%** | **1.180.335,00** | **450,00** | **0,04%** | **1.180.785,00** | **100,04%** |
| | | 231H | 1 | 450,00 | 0,04% | 0,00 | 0,00% | 1.180.335,00 | 450,00 | 0,04% | 1.180.785,00 | 100,04% |
| | 19102RM13 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **501.402,00** | **0,00** | **0,00%** | **501.402,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 501.402,00 | 0,00 | 0,00% | 501.402,00 | 100,00% |
| | 19102RM14 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.183.038,00** | **0,00** | **0,00%** | **1.183.038,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.183.038,00 | 0,00 | 0,00% | 1.183.038,00 | 100,00% |
| | 19102RM15 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **253.275,00** | **0,00** | **0,00%** | **253.275,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 253.275,00 | 0,00 | 0,00% | 253.275,00 | 100,00% |
| | 19102RM16 | **Total** | **2** | **5.500,00** | **0,50%** | **-5.500,00** | **-0,50%** | **1.109.619,00** | **0,00** | **0,00%** | **1.109.619,00** | **100,00%** |
| | | 231H | 2 | 5.500,00 | 0,50% | -5.500,00 | -0,50% | 1.109.619,00 | 0,00 | 0,00% | 1.109.619,00 | 100,00% |
| | 19102RM17 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **336.537,00** | **0,00** | **0,00%** | **336.537,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 336.537,00 | 0,00 | 0,00% | 336.537,00 | 100,00% |
| | 19102RM18 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **139.546,00** | **0,00** | **0,00%** | **139.546,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 139.546,00 | 0,00 | 0,00% | 139.546,00 | 100,00% |
| | 19102RM19 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **440.906,00** | **0,00** | **0,00%** | **440.906,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 440.906,00 | 0,00 | 0,00% | 440.906,00 | 100,00% |
| | 19102RM20 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **969.982,00** | **0,00** | **0,00%** | **969.982,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 969.982,00 | 0,00 | 0,00% | 969.982,00 | 100,00% |
| | 19102RM21 | **Total** | **4** | **1.744,00** | **0,62%** | **-1.744,00** | **-0,62%** | **280.733,00** | **0,00** | **0,00%** | **280.733,00** | **100,00%** |
| | | 231H | 4 | 1.744,00 | 0,62% | -1.744,00 | -0,62% | 280.733,00 | 0,00 | 0,00% | 280.733,00 | 100,00% |
| | 19102RM22 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **652.355,00** | **0,00** | **0,00%** | **652.355,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 652.355,00 | 0,00 | 0,00% | 652.355,00 | 100,00% |
| | 19102RM23 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **686.548,00** | **0,00** | **0,00%** | **686.548,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 686.548,00 | 0,00 | 0,00% | 686.548,00 | 100,00% |
| | 19102RM24 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **440.846,00** | **0,00** | **0,00%** | **440.846,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 440.846,00 | 0,00 | 0,00% | 440.846,00 | 100,00% |
| | 19102RM25 | **Total** | **3** | **10.500,00** | **0,25%** | **0,00** | **0,00%** | **4.180.262,00** | **10.500,00** | **0,25%** | **4.190.762,00** | **100,25%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 3 | 10.500,00 | 0,25% | 0,00 | 0,00% | 4.180.262,00 | 10.500,00 | 0,25% | 4.190.762,00 | 100,25% |
| | 19001 | **Total** | **18** | **1.121.511,15** | **1,69%** | **-63.592,69** | **-0,10%** | **66.188.926,00** | **1.057.918,46** | **1,60%** | **67.246.844,46** | **101,60%** |
| | | 239M | 18 | 1.121.511,15 | 1,69% | -63.592,69 | -0,10% | 66.188.926,00 | 1.057.918,46 | 1,60% | 67.246.844,46 | 101,60% |
| | 19010 | **Total** | **9** | **45.023.532,25** | **24,86%** | **-200.000,00** | **-0,11%** | **181.072.597,00** | **44.823.532,25** | **24,75%** | **225.896.129,25** | **124,75%** |
| | | 232E | 9 | 45.023.532,25 | 24,86% | -200.000,00 | -0,11% | 181.072.597,00 | 44.823.532,25 | 24,75% | 225.896.129,25 | 124,75% |
| | 19011 | **Total** | **14** | **2.791.983,75** | **0,25%** | **-53.191,92** | **0,00%** | **1.110.193.047,00** | **2.738.791,83** | **0,25%** | **1.112.931.838,83** | **100,25%** |
| | | 231D | 7 | 2.435.563,80 | 0,52% | -51.521,92 | -0,01% | 471.996.926,00 | 2.384.041,88 | 0,51% | 474.380.967,88 | 100,51% |
| | | 231I | 7 | 356.419,95 | 0,06% | -1.670,00 | 0,00% | 638.196.121,00 | 354.749,95 | 0,06% | 638.550.870,95 | 100,06% |
| | 19012 | **Total** | **14** | **426.232,35** | **0,09%** | **-2.228.644,22** | **-0,49%** | **450.655.867,00** | **-1.802.411,87** | **-0,40%** | **448.853.455,13** | **99,60%** |
| | | 231A | 1 | 0,00 | 0,00% | -465.112,89 | -0,50% | 93.387.061,00 | -465.112,89 | -0,50% | 92.921.948,11 | 99,50% |
| | | 231C | 5 | 130.390,14 | 0,69% | -57.547,08 | -0,30% | 19.034.619,00 | 72.843,06 | 0,38% | 19.107.462,06 | 100,38% |
| | | 231F | 8 | 295.842,21 | 0,09% | -1.705.984,25 | -0,50% | 338.234.187,00 | -1.410.142,04 | -0,42% | 336.824.044,96 | 99,58% |
| | 19013 | **Total** | **9** | **920.367,86** | **2,27%** | **-129.232,28** | **-0,32%** | **40.535.484,00** | **791.135,58** | **1,95%** | **41.326.619,58** | **101,95%** |
| | | 232B | 9 | 920.367,86 | 2,27% | -129.232,28 | -0,32% | 40.535.484,00 | 791.135,58 | 1,95% | 41.326.619,58 | 101,95% |
| | 19017 | **Total** | **15** | **6.533.821,01** | **3,17%** | **-5.901.938,90** | **-2,87%** | **205.835.759,00** | **631.882,11** | **0,31%** | **206.467.641,11** | **100,31%** |
| | | 232F | 15 | 6.533.821,01 | 3,17% | -5.901.938,90 | -2,87% | 205.835.759,00 | 631.882,11 | 0,31% | 206.467.641,11 | 100,31% |
| | 19018 | **Total** | **26** | **720.763,12** | **3,87%** | **-311.479,93** | **-1,67%** | **18.604.108,00** | **409.283,19** | **2,20%** | **19.013.391,19** | **102,20%** |
| | | 232A | 26 | 720.763,12 | 3,87% | -311.479,93 | -1,67% | 18.604.108,00 | 409.283,19 | 2,20% | 19.013.391,19 | 102,20% |
| | 19020 | **Total** | **6** | **716.333,48** | **5,03%** | **0,00** | **0,00%** | **14.251.242,00** | **716.333,48** | **5,03%** | **14.967.575,48** | **105,03%** |
| | | 239O | 6 | 716.333,48 | 5,03% | 0,00 | 0,00% | 14.251.242,00 | 716.333,48 | 5,03% | 14.967.575,48 | 105,03% |
| | 19102 | **Total** | **64** | **5.413.511,74** | **1,10%** | **-4.580.452,61** | **-0,93%** | **492.878.675,00** | **833.059,13** | **0,17%** | **493.711.734,13** | **100,17%** |
| | | 231B | 2 | 22.007,52 | 0,14% | 0,00 | 0,00% | 16.131.821,00 | 22.007,52 | 0,14% | 16.153.828,52 | 100,14% |
| | | 231E | 2 | 524,30 | 0,01% | 0,00 | 0,00% | 3.955.924,00 | 524,30 | 0,01% | 3.956.448,30 | 100,01% |
| | | 231G | 13 | 615.961,96 | 0,94% | -621.297,30 | -0,95% | 65.509.298,00 | -5.335,34 | -0,01% | 65.503.962,66 | 99,99% |
| | | 231H | 19 | 3.239.776,20 | 1,47% | -3.219.617,06 | -1,46% | 221.141.905,00 | 20.159,14 | 0,01% | 221.162.064,14 | 100,01% |
| | | 231J | 12 | 134.366,56 | 0,23% | -311.449,17 | -0,54% | 57.703.444,00 | -177.082,61 | -0,31% | 57.526.361,39 | 99,69% |
| | | 239N | 16 | 1.400.875,20 | 1,09% | -428.089,08 | -0,33% | 128.436.283,00 | 972.786,12 | 0,76% | 129.409.069,12 | 100,76% |
| 20 | **Total** | | **50** | **141.562.788,66** | **21,23%** | **-379.080,16** | **-0,06%** | **666.691.627,00** | **141.183.708,50** | **21,18%** | **807.875.335,50** | **121,18%** |
| | 20001 | **Total** | **12** | **580.281,75** | **1,60%** | **-92.216,24** | **-0,25%** | **36.309.260,00** | **488.065,51** | **1,34%** | **36.797.325,51** | **101,34%** |
| | | 923M | 12 | 580.281,75 | 1,60% | -92.216,24 | -0,25% | 36.309.260,00 | 488.065,51 | 1,34% | 36.797.325,51 | 101,34% |
| | 20015 | **Total** | **9** | **1.895.014,05** | **0,58%** | **-194.553,84** | **-0,06%** | **328.483.601,00** | **1.700.460,21** | **0,52%** | **330.184.061,21** | **100,52%** |
| | | 241M | 9 | 1.895.014,05 | 0,58% | -194.553,84 | -0,06% | 328.483.601,00 | 1.700.460,21 | 0,52% | 330.184.061,21 | 100,52% |
| | 20016 | **Total** | **4** | **281.221,97** | **3,10%** | **0,00** | **0,00%** | **9.070.907,00** | **281.221,97** | **3,10%** | **9.352.128,97** | **103,10%** |
| | | 494M | 4 | 281.221,97 | 3,10% | 0,00 | 0,00% | 9.070.907,00 | 281.221,97 | 3,10% | 9.352.128,97 | 103,10% |
| | 20017 | **Total** | **16** | **138.278.741,30** | **51,21%** | **-23.077,52** | **-0,01%** | **269.998.950,00** | **138.255.663,78** | **51,21%** | **408.254.613,78** | **151,21%** |
| | | 241A | 16 | 138.278.741,30 | 51,21% | -23.077,52 | -0,01% | 269.998.950,00 | 138.255.663,78 | 51,21% | 408.254.613,78 | 151,21% |
| | 20114 | **Total** | **9** | **527.529,59** | **2,31%** | **-69.232,56** | **-0,30%** | **22.828.909,00** | **458.297,03** | **2,01%** | **23.287.206,03** | **102,01%** |
| | | 494M | 9 | 527.529,59 | 2,31% | -69.232,56 | -0,30% | 22.828.909,00 | 458.297,03 | 2,01% | 23.287.206,03 | 102,01% |
| 25 | **Total** | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.974.627.396,00** | **0,00** | **0,00%** | **3.974.627.396,00** | **100,00%** |
| | 25001 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.974.627.396,00** | **0,00** | **0,00%** | **3.974.627.396,00** | **100,00%** |
| | | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.974.627.396,00 | 0,00 | 0,00% | 3.974.627.396,00 | 100,00% |
| 26 | **Total** | | **10** | **761.299,57** | **0,10%** | **-58.678.749,58** | **-7,65%** | **766.941.179,00** | **-57.917.450,01** | **-7,55%** | **709.023.728,99** | **92,45%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2024 al 29-02-2024

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26001 | **Total** | **10** | **761.299,57** | **0,10%** | **-58.678.749,58** | **-7,65%** | **766.941.179,00** | **-57.917.450,01** | **-7,55%** | **709.023.728,99** | **92,45%** |
| | | 929N | 10 | 761.299,57 | 0,10% | -58.678.749,58 | -7,65% | 766.941.179,00 | -57.917.450,01 | -7,55% | 709.023.728,99 | 92,45% |
| 30 | **Total** | | **2** | **0,00** | **0,00%** | **-86.760.256,89** | **-62,96%** | **137.800.580,00** | **-86.760.256,89** | **-62,96%** | **51.040.323,11** | **37,04%** |
| | 30001 | **Total** | **2** | **0,00** | **0,00%** | **-86.760.256,89** | **-62,96%** | **137.800.580,00** | **-86.760.256,89** | **-62,96%** | **51.040.323,11** | **37,04%** |
| | | 929N | 2 | 0,00 | 0,00% | -86.760.256,89 | -62,96% | 137.800.580,00 | -86.760.256,89 | -62,96% | 51.040.323,11 | 37,04% |